

RECORD OF ORDINANCES

Ordinance No. _____

Passed _____, _____

ORDINANCE 2019-08 2019 PERMANENT APPROPRIATION ORDINANCE

General Fund 1000

Police Personal Services	\$	321,350.00
Police Other	\$	256,855.00
Street Lighting	\$	25,500.00
Recreation Personal Services	\$	7,000.00
Recreation Other	\$	5,000.00
Provide & Maintain Parks Personal Services	\$	51,200.00
Provide & Maintain Parks Other	\$	61,835.00
Cultural Facilities Personal Services	\$	500.00
Cultural Facilities Other	\$	2,000.00
Community Planning and Zoning Personal Services	\$	-
Community Planning Other	\$	1,200.00
Community Environment Other	\$	27,100.00
Mayor and Administrative Offices Personal Services	\$	15,000.00
Mayor and Administrative Offices Other	\$	10,850.00
Legislative - Council Personal Services	\$	31,500.00
Legislative - Council Other	\$	11,220.00
Clerk-Treasurer Personal Services	\$	66,500.00
Clerk-Treasurer Other	\$	42,935.00
Lands & Buildings Personal Services	\$	-
Lands & Buildings Other	\$	60,200.00
Boards & Commissions Other	\$	1,200.00
Property Tax Collection Fees Contractual Services	\$	26,000.00
Auditor of State Fees Other		
Solicitor Personal Services	\$	16,600.00
Solicitor Other	\$	9,810.00
Tax Refunds	\$	20,000.00
Other General Government Other	\$	104,700.00
Transfers Out	\$	148,405.00
Total General Fund	\$	1,324,460.00

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Street Construction, Main. & Repair 2011	
Street Maintenance Personal Services	\$ 122,500.00
Street Maintenance Other	\$ 168,170.00
Total Street Fund	\$ 290,670.00
State Highway Fund 2021	
Street Maintenance Personal Services	\$ 600.00
Street Maintenance Other	\$ 9,110.00
Total State Highway Fund	\$ 9,710.00
Cemetery Fund 2031	
Cemetery Personal Services	\$ 12,700.00
Cemetery Other	\$ 34,295.00
Total Cemetery Fund	\$ 46,995.00
State Grant Fund 2061	
Operating Other	\$ 5,000.00
Total State Grant Fund	\$ 5,000.00
Drug Law Enforcement Fund 2081	
Police Enforcement Other	\$ 1,000.00
Total Drug Law Enforcement Fund	\$ 1,000.00
DUI Education Fund 2082	
Police Enforcement Other	\$ 500.00
Total DUI Education Fund	\$ 500.00
Computer Fund 2083	
Police Enforcement Other	\$ 1,000.00
Total Computer Fund	\$ 1,000.00
Police Training Fund 2084	
Police Enforcement Other	\$ 6,000.00
Total Police Training Fund	\$ 6,000.00
DARE Fund	
Police Enforcement Personnel Services	\$ 43,000.00
Police Enforcement Other	\$ 16,935.00
Total DARE Fund	\$ 59,935.00
Permissive M.V. License Tax Fund 2101	
Street Maintenance and Repair Other	\$ -
Total Permissive M.V. License Fund	\$ -
Performing Arts Fund 2901	
Provide and Maintain Parks Other	\$ 10,800.00
Total Performing Arts Fund	\$ 10,800.00
Beautification Fund 2902	
Provide and Maintain Parks Other	\$ 500.00
Total Beautification Fund	\$ 500.00

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Cemetery Trust Fund 2903		
Cemetery Other	\$	6,000.00
Transfers Out	\$	1,000.00
Total Cemetery Trust Fund	\$	7,000.00
Recycling Fund 2905		
Other Community Environment Other	\$	2,500.00
Total Recycling Fund	\$	2,500.00
Capital Improvement Fund 4901		
Capital Outlay Other	\$	219,300.00
Debt Service Other	\$	65,100.00
Total Capital Improvement Fund	\$	284,400.00
Water Operating Fund 5101		
Water Personal Services	\$	155,080.00
Water Other	\$	262,486.00
Total Water Operating Fund	\$	417,566.00
Water Line Capital Fund 5102		
Capital Outlay Other	\$	2,000.00
Debt Service Other	\$	89,200.00
Total Water Line Capital Fund	\$	91,200.00
Capital Water Field Fund 5103		
Capital Outlay Other	\$	-
Debt Service Other	\$	18,430.00
Total Capital Water Field Fund	\$	18,430.00
Water Plant Fund 5104		
Capital Outlay Other	\$	-
Debt Service Other	\$	180,000.00
Total Water Plant Fund	\$	180,000.00
Water Tower Repairs Fund 5105		
Capital Outlay Other	\$	-
Debt Service Other	\$	13,500.00
Total Water Tower Repairs	\$	13,500.00
Sewer Operating Fund 5201		
Sanitary Sewers and Sewage Personal Services	\$	102,920.00
Sanitary Sewers and Sewage Other	\$	240,039.00
Total Sewer Operating Fund	\$	342,959.00
Sewer Capital Fund 5202		
Capital Outlay Other	\$	480,000.00
Debt Service Other	\$	29,000.00
Total Sewer Capital Fund	\$	509,000.00

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Grinder Pump Maintenance Fund 5724		
Sanitary Sewers Personal Services	\$	3,000.00
Sanitary Sewers and Sewage Other	\$	17,500.00
Total Grinder Pump Maintenance Fund	\$	20,500.00
S. Well Field & Repair Loan Payment Fund 5725		
Debt Service Other	\$	7,200.12
Total S. Well Field & Repair Loan Payment Fund	\$	7,200.12
Pump Station Assessment Fund 5726		
Sanitary Sewers and Sewage Other	\$	5,000.00
Total Pump Station Assessment Fund	\$	5,000.00
Unclaimed Monies Fund 9101		
Other General Government Other	\$	500.00
Total Unclaimed Monies Fund	\$	500.00
Mayor's Court Fund 9901		
Mayor's Court Other	\$	19,000.00
Total Mayor's Court Fund	\$	19,000.00
GDCC Deposit Refund's Fund		
Cultural Facilities Other	\$	14,100.00
Total GDCC Deposit Refund's Fund	\$	14,100.00
Doylestown Patrolman Fund		
Police Enforcement Other	\$	5,000.00
Total GDCC Deposit Refund's Fund	\$	5,000.00
<u>TOTAL APPROPRIATION</u>	<u>\$</u>	<u>3,694,425.12</u>

This Ordinance is declared to be an emergency by reason of the fact it is necessary for the public peace, health and safety and shall be effective immediately.

ATTEST:

Passed: February 25, 2019


Terry L. Lindeman, Mayor


Kristen J. Robison, Clerk