



Village of Doylestown

MAYOR'S ANNUAL REPORT 2012

Mayor Terry L. Lindeman



FINANCE

Total Revenue	\$3,681,058.60
Total Expenses	3,662,070.99
TOTAL CARRY OVER	\$2,033,842.81

CARRY OVER FUNDS:

Village General Fund	\$ 391,916.41
Village Capital	509,396.06
Water & Sewer	646,867.77
Cemetery	86,033.06
Cemetery Trust	310,996.62
Other Funds	88,632.89
TOTAL CARRY OVER FUNDS	\$2,033,842.81

DEBT (OUTSTANDING LOANS)

Maple & Valley View	\$ 0.00
Elevated Water Tank @ Village Hall	80,679.42
800,000 Gallon Water Tank @ Park	98,000.00
S. Well Field Project	513,399.68
N. End Sewer Project	330,864.19
E. Side Storm Sewer	207,179.50
Well #12	140,402.39
TOTAL DEBT	\$1,370,525.13

STREET DEPARTMENT

Operating Costs for 2012	\$ 325,918.73
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- 3 Full Time Employees
- 1 Seasonal/Part Time Employee

Operating Costs include 23 miles of streets; 45 miles of storm sewer; ditches and over 31 miles of sidewalks.

Maintenance: Asphalt #301 Base – 0 tons; #404 Hot – 6.43 tons; #405 Cold – 41.94 tons; Winter Mix – 10 tons used on streets. Repaired 0 feet of uneven sidewalks. Painted over a mile of crosswalks and parking spaces.

Improvements:

- Franklin Drive - Replaced 200' of 12" storm sewer
- Sidewalk Project \$ 33,968.20

Including new and replaced sidewalks on Koehler, Valley View, and Church Street

- Vineyard Way \$ 5,980.00

Including concrete street repair; repaired catch basin, curb and street

Mosquito Spraying:

- Purchased one (1) 50 Gallon Drum of Mosquito Mist
- Sprayed 3 times – complaint basis only

Brush and Leaf Pick Up:

- 195 yards of brush picked up
- 1,710 yards of leaves picked up

Winter Maintenance:

- 200 tons of road salt used in 2012

New Equipment:

- Plate Tamper \$ 2,204.47

PLANNING

Operating Costs for 2012 \$ 4,255.00

ZONING AND BUILDING DEPARTMENT

Operating Costs 2012 \$ 16,599.04

RESIDENTIAL

- 3 New homes were built in the Village in 2012, with a construction cost of \$657,500.00

Total Construction costs within the Village which include new construction as well as improvements were \$961,661.00

- 95 Permits were written
- 33 Electrical Inspections
- 39 Building Inspections
- 14 Plumbing Inspections
- 3 Building Plans Reviewed

All Building Inspectors are certified Residential and Commercial with the Ohio and International Code Council in 2012

COMMERCIAL

- New Signage at Crossroads Community Church

ECONOMIC DEVELOPMENT

Operating Costs for 2012 \$ 14,698.00

- 1 Part Time Employee

PARKS

Operating Costs for 2012 \$ 65,074.00

- 1 Part Time Employee

The Parks Department maintains four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square; as well as the Gene Daniel Community Center and the intersection of Gates Street and S.R. 585.

MEMORIAL PARK:

- 47 Park Pavilion Rentals (paid)
- 60 Park Pavilion Rentals (free)

GENE DANIEL COMMUNITY CENTER:

- 150 Rentals

Major improvements to the Parks include:

- Installed two (2) bleacher units
- Custom canopy for bandstand (\$2,485.00)
- Welding upgrade to bandstand including new handrail at NW corner (\$6,000.00)
- Park truck mechanical repairs, bodywork and bed liner (\$5,233.00)
- Replaced 3 steel doors at Parks Building (\$3,000.00)
- Repaired Merry-Go-Round (estimated to have been installed in late 1940's)
- Christmas at the Square – 10 trees were displayed

RECREATION

The Recreation Program runs all through the months of June and July. This program includes: Field trips, games and crafts for 2 different age groups.

- 147 Total registration for 6-9 year olds
- 55 Total registration for 10-13 year olds
- 202 TOTAL REGISTRATION
- 75 Village; 107 Township; 20 Non-Residents

PERFORMING ARTS

- 8 Performances scheduled
- 2362 Combined attendance
- 0 Rain Delays/Rain Outs

SHADE TREE

Operating Costs for 2012	\$ 9,302.19
<ul style="list-style-type: none"> • 3 Trees Planted • 102 Trees Pruned • 16 Trees Removed • 935 Trees Planted within the last 16 years 	

COMMITTEE ON AGING

Operating Costs for 2012	\$ 768.29
<ul style="list-style-type: none"> • Health Fair was held on June 8th with over 100 in attendance and 30 Vendors 	

This event is held at Chippewa High School and is co-sponsored by the Village of Doylestown, Doylestown Health Care, and the Post Newspapers.

UTILITY DEPARTMENT

Operating Costs for 2012	\$2,036,386.14
• Water Operating	\$ 257,768.26
• Water Plant (Grant/Loan)	\$1,355,984.64
• South Well Field Loan	\$ 87,662.42
• Water Capital Improvements	\$ 113,142.95
• Sewer Operating	\$ 309,184.29
• Maple and Valley View Loan	\$ 5,917.24
• Sewer Capital Improvements	\$ 1,800.00

Employees

- 4 Full Time
- 1 Part Time

New Equipment

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|--|--------------|
| • 1996 International Dump Truck | \$ 18,000.00 |
| • 9' Western Snow Plow | \$ 6,000.00 |
| • Radio Read Meters, software, and handheld computer | \$ 40,000.00 |

Other

- Water Plant \$3,200,000.00

*June 6, 2012 start date of new drinking water plant. Est. date of completion August, 2013

- 116.61 million gallons of sewage treated
- 96.237 million gallons of drinking water
- 8 Water Main breaks repaired

POLICE DEPARTMENT

Operating Costs for 2012	\$ 519,926.78
• 8 Full Time Employees	
• 2 Part Time Employees	
• 2 Auxiliary	

New Equipment

- 4 Laptop Computers for Vehicles
- 4 Covert Cameras
- 1 Matrix Software
- Investigative Surveillance Equipment
- Prosecutor Report System

Arrests

- 17 Into Wayne County Juvenile Court
- 55 Into Orrville/Wooster Municipal Court
- 13 Grand Jury/Felony
- 85 TOTAL ARRESTS

Mayor's Court

- 176 Tickets Issued
- 28 Minor Misdemeanor
- 0 Drug Seizures

Other

- 20 Away from home checks

Community Outreach Includes: Identity Theft, CPR/First Aid, Self Defense, Safety Tips, Stalking, Safe Escape (child abduction prevention)

D.A.R.E. Program (School Year 2011-2012)

- 225 Hours total taught in classrooms
- Trick or Treat Safety Assembly for Hazel Harvey Elementary Students "Say Boo to Drugs"
- Kindergarten - 4th Grade Visitation Lessons (Safety)
- 3rd Grade Seat Belt Program
- Core Curriculum for 5th & 7th Grade D.A.R.E. at CMS and SPPS (12 week program)
- Participated in Safety Town Program
- 6th, 8th, 9th - 12th Grade Drug Prevention Supplemental Lessons
- 9th Grade Students - Internet Safety Assembly
- Multiple Drug Prevention Courses for High School Students
- SRO (School Resource Officer) for all buildings in CLSD and SPPS