



Village of Doylestown
MAYOR'S ANNUAL REPORT
Mayor Terry L. Lindeman



2021

FINANCE

Carry Over - 2020	\$	3,219,967.08
Total Revenue	\$	3,514,632.03
Total Expense	\$	(2,994,648.51)
Fund Balance Adjustment 2021	\$	991.00
Total Carry Over 2021	\$	3,740,941.60

CARRY OVER FUNDS

Village General Fund	\$	1,256,730.78
Village Capital	\$	540,210.66
Street	\$	61,926.33
Water Funds	\$	641,902.30
Sewer Funds	\$	515,713.80
Cemetery	\$	70,965.21
Cemetery Trust	\$	330,921.69
Other Funds	\$	322,570.83
Total Carry Over	\$	3,740,941.60

DEBT (LOANS OUTSTANDING - YEAR END BALANCES)

PROJECTS/LOAN	END		
800,000 Gallon Water Tank-Park	2034	\$	69,000.00
N. End Sewer Project	2021	\$	0.00
East Side Storm Sewer	2025	\$	63,747.58
Water Supply Well #12	2032	\$	75,601.26
Water Plant	2043	\$	2,740,392.45
Water Tower Painting	2037	\$	207,607.00
WWTP Mechanical Screen - OPWC	2038	\$	42,900.00
WWTP Mechanical Screen - OWDA	2038	\$	187,722.45
Clarigester Rehabilitation - OPWC	2039	\$	108,000.00
Clarigester Rehabilitation - OWDA	2030	\$	248,839.58
Total Debt		\$	3,743,810.32

CAPITAL IMPROVEMENTS

Operating Costs for 2021	\$	248,663.59
Revenue for 2021	\$	331,977.36

CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT

Repairs/Maintenance		
• GDCC	\$	0.00
• Capital Village	\$	52,801.07
• Street Garage	\$	0.00
Equipment		
• Capital Police	\$	4,300.00
Motor Vehicles		
• Capital Street Equipment	\$	84,155.00
• Police Cruiser	\$	0.00
Streets, Highways, Sidewalks and Curbs		
• Capital Street	\$	36,430.10
• Capital Sidewalks	\$	14,600.00
• OPWC	\$	0.00
Other Capital Outlay		
• Capital Parks	\$	1,500.00
• Capital Police Armor	\$	1,824.00
• Technology	\$	0.00
Loan Payments – Principal		
• N. End Sewer/Downtown	\$	28,549.94
• East Side Storm Sewer	\$	23,905.32
Loan Payments – Interest		
• N. End Sewer/Downtown	\$	598.16

STREET DEPARTMENT

Operating Costs for 2021	\$	335,498.51
Revenue for 2021	\$	198,756.93
Transfers in from General Fund 2021	\$	75,000.00

Total Full Time Employees	3
Total Part Time Employees/Seasonal	1

Operating Costs Include:

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	31.5	Miles
Asphalt Maintenance		
#301 Base	5	tons
#404 Hot	447	tons
#405 Cold	28	tons
Winter Mix (used on streets)	20	tons

Other Maintenance

Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	Square feet
New sidewalk	394	Feet – Maple Street
Brush Pick Up	1,230	Yards
Leaf Pick Up	1,210	Yards

Road Salt Used in 2021 320 Tons

Mosquito Spraying
Sprayed 5 times and used 45 gallons of insecticide
New Equipment:

- 2021 F550 Dump Truck/Plow \$ 84,155.00

Major Maintenance to Road Systems

Motor Pave \$
Chip Seal \$
Concrete Replacement/Storm Drain \$
TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS \$

PLANNING

Operating costs for 2021 \$ 4,603.00

ZONING DEPARTMENT

Operating costs for 2021 \$ 1,397.26
Revenue for 2021 \$ 20,000.00

Number of new homes built 2021 10
Total construction cost of homes \$ 2,993,985.00
Total construction costs within the Village which include new construction as well as improvements \$ 3,585,299.00

Zoning Permits issued 59
Right of Way Permits issued 23

ECONOMIC DEVELOPMENT

Operating Costs for 2021 \$ 596.10

PARKS

Operating Costs for 2021 \$ 25,979.89
Revenue 2021 \$ 1,935.00

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

PARK FACILITIES

Memorial Park Pavilion Rentals 44 Paid
41 Free(including recreation/Farmers Market)
Gene Daniel Community Center Rentals 86 Paid
1 Free

Major Improvements of the Parks include:

- Resurface Park basketball courts \$ 8,000.00
- \$
- \$

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups. One Director oversees this program with the following help

Operating Costs for 2021	\$	11,246.06
Revenue for 2021	\$	6,510.00
Program Director	1	
Number of supervisors	2	Number of Assistants

Total Registration 6 – 9 year olds	98
Total Registration 10 – 13 year olds	42
TOTAL REGISTRATION 2021	140

Breakdown of Participation			
Village	Township	Non-Resident	Total
56	72	12	140

PERFORMING ARTS

Operating Costs for 2021	\$	6,635.00
Revenue for 2021	\$	13,442.00
Transfers in 2021	\$	0.00
Number of performances held	5	
Combined attendance	3,000	
Rain Outs	0	

The 2021 season was shortened due to COVID-19. We had 5 performances and a food truck at each concert.

CHRISTMAS AT THE SQUARE

Registrations	9	
Actual Trees	8	
2021 WINNERS		
Schools, Churches & Community Organizations		Sts. Peter & Paul Catholic School
Businesses		Conrad’s Heating & Cooling
Individuals		The Sungy Family

SHADE TREE

Operating Cost for 2021	\$	4,050.00
Trees Planted	3	Courtesy of Doylestown Garden Club
Trees Pruned	10	
Trees Removed	3	
Trees Planted within the last 20 years	967	

HEALTH & WELLNESS COMMITTEE

Operating Costs 2021 \$ 0.00

Description of activities for 2021

- **ALL ACTIVITIES CANCELLED DUE TO COVID-19**

UTILITY DEPARTMENT

Total Operating cost for 2021 \$ 1,106,094.55

Total Revenue for 2021 \$ 1,337,883.51

Total Full Time Employees 4

Total Part Time Employees 0

FUND EXPENDITURE BREAKDOWN

Water Operating \$ 422,462.80

Water Line Capital \$ 35,951.50

Capital Water Field/ Towers \$ 7,285.00

Water Treatment Plant \$ 178,780.02

Water Tower Repairs \$ 20,091.00

Sewer Operating \$ 337,927.81

Sewer Capital Improvements \$ 32,994.31

Sewer Debt Service Fund \$ 28,635.15

Grinder Pump Maintenance \$ 22,007.83

S. Well Field & Repair Loan Payment \$ 10,800.18

Pump Station Assessment \$ 9,158.95

New Equipment:

- 3 Metal Detectors \$ 1,950.00

Improvements

- Well 12 Check Valve/Vent Replaced \$ 2,200.00

- Well 12 Level Sensor Replaced \$ 1,727.00

- Wtp Flow Meters Calibrated \$ 1,024.00

- Wtp Spare Qx4 Limit Torque Actuator \$ 7,828.00

- Both Water Towers Inspected \$ 2,000.00

- Village Wide Leak Detection Survey \$ 2,000.00

- Water Tower Corrosion Control Equipment Calibrated \$ 1,410.00

- Replaced Failed Water Main Valve @ E. Marion/Black Drive \$ 5,216.00

- Storage Water Tower Exterior Cleaned \$ 9,000.00

- New Water Tower Level Controllers \$ 4,724.00

- 30 New Residential Water Meters \$ 8,225.00

- Rebuilt Wwtp, Ras & Was Pumps \$ 6,158.00

- WWTP, Trickling Filter Recirculation Pump \$ 3,226.00

- WWTP DO Probe Installed \$ 1,800.00

- WWTP Trickling Filter VFD And Panel Installed \$ 3,700.00

- Maple Pump Station Alarm System Upgraded \$ 3,818.00

- Collier Drive/Portage St. CCTV & Jetting \$ 2,500.00

- Meadows Pump Station Pump Repaired \$ 5,500.00

- Meadows Pump Station Level Controller Replaced \$ 1,750.00

- Silvercreek Pump Station Pump Rebuilt \$ 5,075.00

Produced 92,500,000 gallons of water; Treated 91,800,000 gallons of sewage

POLICE DEPARTMENT

Operating cost for 2021	\$	615,781.50
Full Time Employees	8	
Part Time Employees	6	
Auxiliary Employees	3	

New Equipment:

• K9 Bite Suit (Donation)	\$	2,458.00
• Radar Kit	\$	4,300.00
• Camera's at Square	\$	7,781.00
• Entry Kit	\$	900.00
• Body Camera Mounts	\$	1,214.00
• Digital Evidence Camera	\$	799.00

Municipal, Felony, Mayors Court Statistics

13	Domestic Violence
33	Parking
150	Warning Tickets
344	Evidence
35	Drug Charges
25	Felony Charges
713	Criminal Reports
223	Traffic Stops

Other Services Provided

20	Department Outreach/Training events
42	Away from home checks
2,666	Calls for Service

Community Outreach

- Facebook
- Department Tours
- Identity Theft
- D.A.R.E.
- Away From Home Checks
- Cops N Kids
- \$100 Traffic Stops
- Torch Run
- Boy Scouts
- Sleds for Schools
- Activity Summer Kits
- Stop the Bleed
- Citizenship Monthly Awareness
- Baby Sitting Courses
- CPR/AED/First Aid Training
-

SCHOOL RESOURCE OFFICER PROGRAM

Operating Costs for 2021	\$	72,084.89
Revenue for 2021	\$	31,261.33
• CLSD Grant	\$	22,711.12
• State of Ohio Grant	\$	8,537.82
• Misc. Revenue	\$	12.39
Transfers in from General Fund	\$	16,700.00

School Resource Officer Program (School Year 2020-2021)

TOO GOOD FOR DRUGS PROGRAM

- Core curriculum for 2nd, 5th, 6th and High School.
- 10-week program
- Program starts during the 4th semester

CATCH MY BREATH – ANTI VAPING PROGRAM

- 4-week program
- Program starts at the beginning of the 4th semester
- Program runs concurrent with the drug program
- Grade 5 and High School

VAP EDUCATE

- 4-hour online training with Sts. Peter & Paul 7th & 8th grade students

CPR/AED/First Aid

- ALL staff at Chippewa Local schools were trained in CPR/AED/First Aid
- 7th and 8th grade students taking biology were also trained
- High school trained and Physical Ed. Classes were trained.

STOP THE BLEED PROGRAM

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

ALICE TRAINING

- ALICE stands for Alert-Lockdown-Inform-Counter-Evacuate
- Staff at all Chippewa Local schools’ buildings were trained on ALICE techniques

DOYLESTOWN POLICE CITIZENSHIP AWARD

- Monthly award given to students in grades 3rd-6th
- Award’s definition: *This award is given out to students that have made significant personal improvement while at school. Nominations are based on progress in academics, completion of homework, study habits, attendance, social behavior, cooperation with both teachers and other students and their overall general attitude.*
- Students nominated for this award are treated to a pizza party with officers from this department, a certificate and the nomination letter from their teacher.

SRO (SCHOOL RESOURCE OFFICER)

ASSIGNED TO ALL SCHOOLS IN THE VILLAGE

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

DUTIES INCLUDE:

- School Safety
- Investigating Criminal incidents
- Transporting students to and from school
- Delivering necessary items to online students at their homes
- Being a positive influence
- Counseling students