



Village of Doylestown  
**MAYOR'S ANNUAL REPORT**  
 Mayor Terry L. Lindeman



**2022**

**FINANCE**

Carry Over - 2021	\$	3,740,941.60
Total Revenue	\$	4,149,883.33
Total Expense	\$	(3,516,434.49)
Fund Balance Adjustment 2022	\$	0.00
Total Carry Over 2022	\$	4,374,390.44

**CARRY OVER FUNDS**

Village General Fund	\$	1,358,584.29
Village Capital	\$	740,775.57
Street	\$	61,804.07
Water Funds	\$	708,243.61
Sewer Funds	\$	586,961.99
Cemetery	\$	63,963.66
Cemetery Trust	\$	330,486.61
Other Funds	\$	523,570.74
Total Carry Over	\$	4,374,390.44

**DEBT (LOANS OUTSTANDING - YEAR END BALANCES)**

PROJECTS/LOAN	END		
800,000 Gallon Water Tank-Park	2033	\$	66,201.46
East Side Storm Sewer	2025	\$	47,810.70
Water Supply Well #12	2032	\$	68,401.14
Water Plant	2043	\$	2,655,429.43
Water Tower Painting	2037	\$	194,213.00
WWTP Mechanical Screen – OPWC	2038	\$	40,300.00
WWTP Mechanical Screen – OWDA	2038	\$	176,345.33
Clarigester Rehabilitation – OPWC	2039	\$	102,000.00
Clarigester Rehabilitation – OWDA	2030	\$	222,645.06
Collier Drive Waterline – OPWC	2052	\$	153,411.30
Collier Drive Waterline - OWDA	2042	\$	183,736.63
TOTAL DEBT		\$	3,910,494.05

**CAPITAL IMPROVEMENTS**

Operating Costs for 2022	\$	134,853.18
Revenue for 2022	\$	335,418.09

## CAPITAL EXPENDITURE BREAKDOWN BY DEPARTMENT

Repairs/Maintenance		
• GDCC	\$	0.00
• Capital Village	\$	33,168.05
• Street Garage	\$	0.00
Equipment		
• Capital Police	\$	0.00
Motor Vehicles		
• Capital Street Equipment	\$	0.00
• Police Cruiser	\$	0.00
Streets, Highways, Sidewalks and Curbs		
• Capital Street	\$	50,000.00
• Capital Sidewalks	\$	4,960.00
• OPWC	\$	0.00
Other Capital Outlay		
• Capital Parks	\$	26,388.25
• Capital Police Armor	\$	4,400.00
• Technology	\$	0.00
Loan Payments – Principal		
• East Side Storm Sewer	\$	15,936.88
• Loan Payments – Interest		0.00

## STREET DEPARTMENT

Operating Costs for 2022	\$	374,118.43
Revenue for 2022	\$	200,996.17
Transfers in from General Fund 2022	\$	173,000.00

Total Full Time Employees	3
Total Part Time Employees/Seasonal	0

### Operating Costs Include:

Streets	23	Miles
Storm Sewer and Ditches	45	Miles
Sidewalks	31.5	Miles
Asphalt Maintenance		
#301 Base	15	tons
#404 Hot	45	tons
#405 Cold	32	tons
Winter Mix (used on streets)	12	tons

### Other Maintenance

Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	Square feet
New sidewalk	0	Square feet
Brush Pick Up	220	Yards
Leaf Pick Up	1,940	Yards
Road Salt Used in 2022	497	Tons

Mosquito Spraying  
 Sprayed 8 times and used 50 gallons of insecticide  
 New Equipment:

- Freightliner plow truck on order – costs encumbered 2022 \$  
 paid for in 2023

**Major Maintenance to Road Systems**

Motor Pave	\$	0.00
Crack Seal (Portage)	\$	2,200.00
Chip and Seal	\$	52,746.00
Road Repair (Homan, Elmwood)	\$	30,000.00
Concrete Replacement/Storm Drain	\$	20,000.00
<b>TOTAL MAJOR MAINTENANCE TO ROAD SYSTEMS</b>	<b>\$</b>	<b>104,946.00</b>

**PLANNING**

Operating costs for 2022	\$	6,627.00
--------------------------	----	----------

**ZONING DEPARTMENT**

Operating costs for 2022	\$	755.22
Revenue for 2022	\$	28,925.00
Number of new homes built 2022	16	
Total construction cost of homes	\$	4,725,825.00
Total construction costs within the Village which include new construction as well as improvements	\$	5,346,019.00

Zoning Permits issued	60
Right of Way Permits issued	25

**ECONOMIC DEVELOPMENT**

Operating Costs for 2022	\$	0.00
--------------------------	----	------

**PARKS**

Operating Costs for 2022	\$	48,978.66
Revenue 2022	\$	28,700.00
• Wayne County Community Foundation Grant	\$21,000.00	
• Grandpa’s Cheesebarn Grant/Gift	\$ 7,700.00	

\*Grants for Special needs park

The Parks Department maintain three (3) parks: Memorial, Gilcrest and Paridon; The Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

**PARK FACILITIES**

Memorial Park Pavilion Rentals	45	Paid
	32	Free(including recreation/Farmers Market)
Gene Daniel Community Center Rentals	130	Paid
	2	Free

Major Improvements of the Parks include:

- Resurface Park old courts to 1 pickleball and 2 half court BB \$ 19,840.00
- Equipment for above \$ 6,973.87
- Parking lot paved \$ 28,439.00

\*Sealing & Painting of the Pickleball and BB Courts will be done in 2023 – funds incumbered from 2022

**RECREATION**

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups. One Director oversees this program with the following help

Operating Costs for 2022		\$	11,153.18
Revenue for 2022		\$	5,415.00
Program Director	1		
Number of supervisors	2	Number of Assistants	16
			12 reg/4 subs

Total Registration 6 – 9 year olds	64
Total Registration 10 – 13 year olds	56
<b>TOTAL REGISTRATION 2022</b>	<b>120</b>

Breakdown of Participation			
Village	Township	Non-Resident	Total
<b>62</b>	<b>38</b>	<b>20</b>	<b>120</b>

**PERFORMING ARTS**

Operating Costs for 2022		\$	13,208.17
Revenue for 2022		\$	14,275.00
Transfers in 2022		\$	0.00
Number of performances held	8		
Combined attendance	3,000		
Rain Outs	0		

The 2022 season had 8 performances and a food truck at each concert.

**CHRISTMAS AT THE SQUARE**

Registrations	4
Actual Trees	4

**2022 WINNERS**

Schools, Churches & Community Organizations	Chippewa Girl Scouts Service Unit 955
Businesses	Chipawwa Grooming
Individuals	Friends of the Library

**SHADE TREE**

Operating Cost for 2022		\$	17,354.00
Trees Planted	2		
Trees Pruned	21		
Trees Removed	22		
Trees Planted within the last 26 years	969		

**UTILITY DEPARTMENT**

Total Operating cost for 2022	\$	1,536,646.81
Total Revenue for 2022	\$	1,674,236.31
Total Full Time Employees	4	
Total Part Time Employees	0	

**FUND EXPENDITURE BREAKDOWN**

Water Operating	\$	403,338.25
Water Line Capital	\$	367,578.06
Capital Water Field/ Towers	\$	7,355.00
Water Treatment Plant	\$	178,780.02
Water Tower Repairs	\$	13,394.00
Sewer Operating	\$	433,141.70
Sewer Capital Improvements	\$	38,897.98
Sewer Debt Service Fund	\$	57,092.81
Grinder Pump Maintenance	\$	24,681.38
S. Well Field & Repair Loan Payment	\$	7,200.12
Pump Station Assessment	\$	5,187.49

New Equipment:

- Confined Space Air Exchanger \$ 1,611.00
- New/Spare Chlorine Feed Equipment WTP & WWTP \$ 6,460.00
- New/Spare Wastewater Pump Station Level Controllers \$ 3,500.00

Improvements

- WTP New SCADA System Phase #1 \$ 29,000.00
- WTP Tree Removal \$ 7,545.00
- 3 New Fire Hydrants \$ 14,600.00
- Water Main Break Repair Equipment \$ 2,000.00
- WWTP Clarifier Cleanout \$ 2,500.00
- WWTP Sludge Pump Repair \$ 3,700.00
- Wastewater Pump Station Clean Out's \$ 3,000.00
- Summit St Pump Station Access Drive Installed \$ 6,915.00
- Meadows Pump Station Pump Repair \$ 5,531.00
- Silver Creek Pump Station Repairs {more in 2023} \$ 90,790.15
- Mower Repairs \$ 1,791.00
- Skid Steer Repairs \$ 4,554.00
- 2004 F-550 Dump Truck Repairs \$ 4,600.00

**GALLONS OF WATER PRODUCED**

90,885,000

**GALLONS OF SEWAGE TREATED**

103,007,000

**POLICE DEPARTMENT**

Operating cost for 2022	\$	644,642.98
Full Time Employees	8	
Part Time Employees	6	
Auxiliary Employees	2	

**New Equipment:**

• Simulation Guns	\$	1,450.00
• Bang Box	\$	2,030.00
• Thermal Imager	\$	3,300.00
• Ballistic Shield	\$	2,666.00
•	\$	
•	\$	

**Municipal, Felony, Mayors Court Statistics**

12	Domestic Violence
34	Parking
101	Warning Tickets
535	Evidence
12	Drug Charges
17	Felony Charges
667	Criminal Reports
142	Traffic Stops

**Other Services Provided**

1	Department Outreach/Training events(Active shooter entire CLSD & Students)
26	Away from home checks
2,241	Calls for Service

**Community Outreach**

- Facebook
- Department Tours
- Identity Theft
- D.A.R.E.
- Away From Home Checks
- Cops N Kids
- \$100 Traffic Stops
- Torch Run
- Boy Scouts
- Sleds for Schools
- Activity Summer Kits
- Stop the Bleed
- Citizenship Monthly Awareness
- Baby Sitting Courses
- CPR/AED/First Aid Training
-

**SCHOOL RESOURCE OFFICER PROGRAM**

Operating Costs for 2022	\$	76,918.00
Revenue for 2022	\$	64,032.56
• CLSD Grant	\$	51,100.00
• State of Ohio Grant	\$	12,925.00
• Misc. Revenue	\$	7.56
Transfers in from General Fund	\$	16,035.00

**School Resource Officer Program (School Year 2021-2022)**

**TOO GOOD FOR DRUGS PROGRAM**

- Core curriculum for 2nd, 5<sup>th</sup>, 6<sup>th</sup> and High School.
- 10-week program
- Program starts during the 4<sup>th</sup> semester

**CATCH MY BREATH – ANTI VAPING PROGRAM**

- 4-week program
- Program starts at the beginning of the 4<sup>th</sup> semester
- Program runs concurrent with the drug program
- Grade 5 and High School

**VAP EDUCATE**

- 4-hour online training with Sts. Peter & Paul 7<sup>th</sup> & 8<sup>th</sup> grade students

**CPR/AED/First Aid**

- ALL staff at Chippewa Local schools were trained in CPR/AED/First Aid
- 7<sup>th</sup> and 8<sup>th</sup> grade students taking biology were also trained
- High school trained and Physical Ed. Classes were trained.

**STOP THE BLEED PROGRAM**

- All staff at Chippewa Local schools were trained how to “Stop the Bleed”
- “Stop the Bleed” is a nationally recognized organization that teaches individuals how to stop bleeding using various medical tools

**ALICE TRAINING**

- ALICE stands for Alert-Lockdown-Inform-Counter-Evacuate
- Staff at all Chippewa Local schools’ buildings were trained on ALICE techniques

**DOYLESTOWN POLICE CITIZENSHIP AWARD**

- Monthly award given to students in grades 3rd-6th
- Award’s definition: *This award is given out to students that have made significant personal improvement while at school. Nominations are based on progress in academics, completion of homework, study habits, attendance, social behavior, cooperation with both teachers and other students and their overall general attitude.*
- Students nominated for this award are treated to a pizza party with officers from this department, a certificate, and the nomination letter from their teacher.

**SRO (SCHOOL RESOURCE OFFICER)**

**ASSIGNED TO ALL SCHOOLS IN THE VILLAGE**

- Hazel Harvey Elementary
- Chippewa Intermediate School
- Chippewa Jr/Sr High School
- St. Peter and Paul Catholic School

**DUTIES INCLUDE:**

- School Safety
- Investigating Criminal incidents
- Transporting students to and from school
- Delivering necessary items to online students at their homes
- Being a positive influence
- Counseling students