



Village of Doylestown  
**MAYOR'S ANNUAL REPORT**  
 Mayor Terry L. Lindeman



## 2013

### FINANCE

Total Revenue	\$	4,341,496.70
Total Expense	\$	4,259,309.55
 Total Carry Over	 \$	 2,108,064.96

### CARRY OVER FUNDS

Village General Fund	\$	294,059.62
Village Capital	\$	500,896.40
Water & Sewer	\$	788,363.11
Cemetery	\$	89,315.14
Cemetery Trust	\$	314,113.30
Other Funds	\$	121,317.39
 Total Carry Over	 \$	 2,108,064.96

### DEBT (OUTSTANDING LOANS)

Maple Street & Valley View	\$	0.00
Elevated Water Tank at Town Hall	\$	69,153.76
800,000 Gallon Water Tank-Park	\$	95,000.00
S. Well Field Project	\$	480,716.33
N. End Sewer Project	\$	314,546.62
Water Supply Well #12	\$	133,202.22
East Side Storm Sewer	\$	191,242.62
Water Plant	\$	3,363,000.00
 Total Debt	 \$	 4,646,861.55

### STREET DEPARTMENT

Operating Costs for 2013	\$	310,515.71
--------------------------	----	------------

Total Full Time Employees	3
Total Part Time Employees	2

#### Operating Costs Include:

Streets	23	miles
Storm Sewer and Ditches	45	miles
Sidewalks	31	miles

## Asphalt Maintenance

#301 Base	0	tons
#404 Hot	57.11	tons
#405 Cold	34.85	tons
Winter Mix (used on streets)	10	tons

## Other Maintenance

Centerline Striping	0	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	0	feet

## Improvements To Streets

- Construction of Church Street Sidewalk \$ 30,330.73
- 200' of 12" storm sewer on Park and Chestnut Streets

## Other Projects:

Brush Pick Up	520	Yards
Leaf Pick Up	1350	Yards
Road Salt Used in 2013	600	Tons

## Mosquito Spraying

Sprayed 8 times and used 45 gallons of insecticide

## New Equipment:

- None

## **PLANNING**

Operating costs for 2013 \$ 2,809.38

## **ZONING & BUILDING DEPARTMENT**

Operating costs for 2013 \$ 15,618.88

Number of new homes built 2013 4

Total construction cost of homes \$ 910,000.00

Total construction costs within the Village \$ 1,056,052.00  
which include new construction as well as improvements

Permits issued 61 {58 Residential/3 Commercial}

Electrical inspections made 22 {21 Residential/1 Commercial}

Building inspections made 33 {31 Residential/2 Commercial}

Plumbing inspections made 8 {8 Residential/0 Commercial}

Building plans reviewed 5

All Building Inspectors are certified Residential and Commercial with the State of Ohio and International Code Council in 2013

## Commercial Construction Phase 2013

- New carport at Crossroads Community Church

## ECONOMIC DEVELOPMENT

Operating Costs for 2013 \$ 3,778.93  
 Part time Employee 1

## PARKS

Operating Costs for 2013 \$ 54,644.21  
 Part time Employee 1

The Parks Department maintain four (4) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

Memorial Park Pavilion Rentals	52	Paid
	36	Free
Gene Daniel Community Center Rentals	147	

Major Improvements of the Parks include:

- Roof replacement Pavilion 1 \$ 5,644.00
- Roof replacement Pavilion 2 \$ 4,054.00
- Roof replacement JC Building \$ 2,756.00
- Replaced front and rear doors at GDCC \$ 3,200.00
- Tuck pointed bandstand \$ 3,840.00
- Purchased Kubota tractor \$ 20,615.00

## RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups.

Number of supervisors 2                      Number of part time workers 11

Total Registration 6 – 9 year olds 65  
 Total Registration 10 – 13 year olds 148  
**TOTAL REGISTRATION 2013 213**

Breakdown of Participation			
Village	Township	Non-Resident	Total
78	100	35	213

## PERFORMING ARTS

Number of performances held 8  
 Combined attendance 2886  
 Rain Outs 0

*\*Another promising season is in process of being scheduled for 2014*

## **CHRISTMAS AT THE SQUARE**

Registrations	16
Actual Trees	14

## **SHADE TREE**

Operating Cost for 2013		\$	4,422.39
Trees Planted	9		
Trees Pruned	15		
Trees Removed	8		
Trees Planted within the last 15 years	941		

## **COMMITTEE ON AGING**

Operating Costs 2013		\$	1,384.82
----------------------	--	----	----------

### Description of activities for 2013

- 1 Health Fair

Health Fair was held on June 8, 2013 at the Chippewa High School multipurpose room; with 112 in attendance and 32 vendors.

- 1 Tips for your Tool Belt

*Tips for your Tool Belt:* A new program in 2013 which was held on October 8, 2013 at the GDCC. Four agencies came together to present ideas and information on agencies available to help caregivers'. We had five people present information to about 10 -15 people from around the area and our community. We focused mostly on marketing to clergy; However, in 2014 our plan will be to focus marketing on the community. We plan on co-sponsoring this event again with Crossroads Community Church.

## **UTILITY DEPARTMENT**

Total Operating cost for 2013		\$	2,739,848.68
Total Full Time Employees	4		
Total Part Time Employees	2		

Water Operating		\$	310,579.88
South Well Field Loan		\$	7,200.12
Water Capital Improvements		\$	146,684.89
Water Treatment Plant		\$	1,992,945.35
Water Towers		\$	10,874.77
Maple and Valley View Loan		\$	5,834.01
Sewer Operating		\$	245,905.00
Sewer Capital Improvements		\$	8,080.00

### New Equipment:

- None

Improvements		
Built/Startup of new water treatment plant – Galehouse Road	\$	3,400,000.00
Replaced 2 hydrants	\$	6,000.00
Put level control/radio telemetry in park tower	\$	15,000.00
Replaced 211 resident meters	\$	37,800.00

### **POLICE DEPARTMENT**

Operating cost for 2013	\$	583,629.77
Full Time Employees	8	
Part Time Employees	1	
Auxiliary Employees	3	

### **New Equipment**

1	Matrix Software – up and running		
1	Copier/Printer		
2	X2 Tasers		
2	AR 15's		
3	Level 4 Ballistic Vests		
4	Mobile Vision Camera Systems w/ car server	\$	22,282.80
7	Uniform Movie Cameras		
1	Police Cruiser	\$	30,277.00

### **Arrests**

31	Into Wayne County Juvenile Court
31	Into Orrville/Wooster Municipal Court
6	Grand Jury/Felony
68	Total Arrests

### **Mayor's Court**

84	Tickets Issued
18	Minor Misdemeanor
6	Other
108	Total

### **Other**

35	Away from Home Checks
----	-----------------------

### **Community Outreach**

- Identity Theft
- Self Defense
- Stalking
- Shop With A Cop
- Child Safety Seat Check
- CPR/First Aid
- Safety Tips
- Safe Escape
- Children's Advocacy Center
- Gift Distribution – 30 Families

### **D.A.R.E. Program (School Year 2012-2013)**

- 300 total hours taught in classroom
- Kindergarten – 4<sup>th</sup> Grade Visitation Lesson's (Safety)
- Core Curriculum for 5<sup>th</sup> & 7<sup>th</sup> Grade D.A.R.E. at CMS and SPPS (12 Week Program)
- 6<sup>th</sup> -8<sup>th</sup> – 9<sup>th</sup> thru 12<sup>th</sup> Grade Drug Prevention Supplemental Lessons
- Multiple Drug Prevention Courses for high school students
- ALICE Instructor Certification (Alert-Lockdown-Inform-Counter-Evacuate)
- Trick or Treat Safety Assembly for Hazel Harvey "Say Boo to Drugs" with Chippewa Cares Coalition
- 3<sup>rd</sup> Grade Safety Program
- Participated in Safety Village at Hazel Harvey with the Lions Club
- 9<sup>th</sup> Grade students – Internet Safety Assembly
- SRO (School Resource Officer) for all buildings in CLSD and SPPS
- OTC/RX Curriculum