



Village of Doylestown
MAYOR'S ANNUAL REPORT
Mayor Terry L. Lindeman



2015

FINANCE

Carry Over - 2014	\$	2,226,039.29
Total Revenue	\$	2,607,057.86
Total Expense	\$	2,900,389.97
Total Carry Over 2015	\$	1,932,707.18

CARRY OVER FUNDS

Village General Fund	\$	288,990.06
Village Capital	\$	301,524.34
Water & Sewer	\$	762,694.79
Cemetery	\$	85,333.97
Cemetery Trust	\$	318,707.23
Other Funds	\$	175,456.79
Total Carry Over	\$	1,932,707.18

DEBT (OUTSTANDING LOANS)

Elevated Water Tank at Town Hall	\$	46,102.89
800,000 Gallon Water Tank-Park	\$	80,450.00
S. Well Field Project	\$	305,391.49
N. End Sewer Project	\$	218,353.14
East Side Storm Sewer	\$	159,368.86
Water Supply Well #12	\$	118,801.98
Water Plant	\$	3,130,645.16
Water Tower Painting		287,971.00
Total Debt	\$	4,347,084.52

STREET DEPARTMENT

Operating Costs for 2015	\$	304,517.03
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Total Full Time Employees 3

Total Part Time Employees/Seasonal 0

Operating Costs Include:

Streets 23 miles

Storm Sewer and Ditches	45	miles
Sidewalks	31.5	miles
Asphalt Maintenance		
#301 Base	8.0	tons
#404 Hot	25.8	tons
#405 Cold	21.7	tons
Winter Mix (used on streets)	25	tons
Other Maintenance		
Centerline Striping	6	miles
Crosswalks/Parking Spaces Painted	1	miles
Uneven sidewalks repaired	1,961	Square feet

Improvements To Streets

- Leveled and sealed Church, Frederick, Elmwood, Collier, Maple Streets \$ 188,152.00
- Installed sidewalk on Maple Street 21,600.00
- Installed 100 feet 12 inch on Orchard Street
- Installed 60 feet 12 inch on Church Street

Other Projects:

Brush Pick Up	230	Yards
Leaf Pick Up	2,000	Yards
Road Salt Used in 2015	880	Tons

Mosquito Spraying

Sprayed 12 times and used 70 gallons of insecticide

New Equipment:

- None \$

PLANNING

Operating costs for 2015 \$ 1,850.00

ZONING DEPARTMENT

Operating costs for 2015 \$ 7,244.08

Number of new homes built 2015 3

Total construction cost of homes \$ 592,000.00

Total construction costs within the Village which include new construction as well as improvements \$ 1,186,611.00

Zoning Permits issued 32

Right of Way Permits issued 16

ECONOMIC DEVELOPMENT

Operating Costs for 2015 \$ 0.00

Part time Employee

PARKS

Operating Costs for 2015 \$ 42,732.51
 Part time Employee/Seasonal Employee 2

The Parks Department maintain three (3) parks: Memorial, Gilcrest, Paridon, the Bandstand and all four corners of the square as well as the Gene Daniel Community Center, the Gazebo downtown and the intersection of Gates Street and S.R. 585

Memorial Park Pavilion Rentals 45 Paid
 35 Free
 Gene Daniel Community Center Rentals 142

Major Improvements of the Parks include:

- GDCC Handicap Ramp Replaced \$ 5,400.00
- GDCC Back Porch Repaired \$ 1,700.00
- Fence Installed Behind GDCC \$ 4,300.00
- Electrical Repairs to Pavilion \$ 1,000.00
- Refurbished Village Sign at Gates Street- supplies only \$ 300.00
- Painted Playground Equipment \$

RECREATION

The Recreation Program runs all through the month of June and July. This program includes: field trips, games and crafts for 2 different age groups. One Director oversees this program with the following help:

Operating Costs for 2015 \$ 11,014.23
 Revenue for 2015 \$ 5,466.00
 Number of supervisors 2 Number of Assistants 10

Total Registration 6 – 9 year olds 92
 Total Registration 10 – 13 year olds 46
TOTAL REGISTRATION 2015 138

Breakdown of Participation			
Village	Township	Non-Resident	Total
59	66	13	138

PERFORMING ARTS

Operating Costs for 2015 \$ 7,507.00
 Revenue for 2015 \$ 5,385.00
 Number of performances held 9
 Combined attendance 1963
 Rain Outs 0

The 2015 season had the addition of food trucks at 8 of our 9 concerts. Zion Lutheran also had a food stand at one concert with proceeds benefitting the Clothe-A-Kid program.

CHRISTMAS AT THE SQUARE

Registrations	9
Actual Trees	9

SHADE TREE

Operating Cost for 2015	\$	11,787.00
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Trees Planted	23
Trees Pruned	11
Trees Removed	34
Trees Planted within the last 17 years	969

HEALTH & WELLNESS COMMITTEE

Operating Costs 2015	\$	874.62
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Description of activities for 2015

- 1 Health Fair

Health Fair was held on June 26, 2015 at Crossroads Community Church; with 96 in attendance and 30 vendors. Fraud and Identity Protection program was held at GDCC in December.

UTILITY DEPARTMENT

Total Operating cost for 2015	\$	1,010,509.53
Total Full Time Employees	4	
Total Part Time Employees	1	

Water Operating	\$	409,155.24
Grinder Pump Maintenance	\$	17,572.02
South Well Field Loan	\$	7,200.12
Capital Water Field/Towers	\$	18,665.66
Water Capital Improvements	\$	136,917.32
Water Treatment Plant	\$	170,541.64
Water Towers	\$	6,697.00
Maple and Valley View Loan	\$	0.00
Sewer Operating	\$	229,389.53
Sewer Capital Improvements	\$	14,371.00

New Equipment:

- Tractor \$ 9,999.00
- Trailer \$ 1,579.00

Improvements

Edwards Street Water Line Replacement	\$	44,324.00
Gates Street Pump Repair	\$	3,820.00
Floating Aerator	\$	6,218.00

45 New Meter's Installed		\$	6,313.50
2 Hydrant's Replaced		\$	4,600.00
POLICE DEPARTMENT			
Operating cost for 2015		\$	529,863.69
Full Time Employees	8		
Part Time Employees	2		
Auxiliary Employees	2		
New Equipment:			
• Body Cameras		\$	180.49
• 2016 Ford Explorer		\$	37,816.00

Arrests

12	Into Wayne County Juvenile Court
44	Into Orrville/Wooster Municipal Court
13	Grand Jury/Felony
69	Total Arrests

Mayor's Court

117	Tickets Issued
16	Minor Misdemeanor
204	Warning
74	Parking
411	Total

Other

50	Away from Home Checks
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Community Outreach

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| <ul style="list-style-type: none"> • Identity Theft • Self Defense • Stalking • Shop With A Cop • Child Safety Seat Check | <ul style="list-style-type: none"> • CPR/First Aid • Safety Tips • Safe Escape • Children's Advocacy Center • Gift Distribution – 30 Families |
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D.A.R.E. Program (School Year 2014-2015)

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|---|---|
| <ul style="list-style-type: none"> • Kindergarten – 4th Grade Visitation Lesson's (Safety) • ALICE Instructor Certification (Alert-Lockdown-Inform-Counter-Evacuate) • Intro to A.L.I.C.E. to school staff • 9th thru 12th Grade Drug Prevention Supplemental Lessons • Classroom /Unique Event/ Prep Time • Counseling TOTAL HOURS | <ul style="list-style-type: none"> • Core Curriculum for 5th & 7th Grade D.A.R.E. at CMS and SPPS (12 Week Program) • SRO (School Resource Officer) for all buildings in CLSD and SPPS • OTC/RX Curriculum |
| | 998 hours |
| | 764 hours |
| | 1,762 hours |